

SELECTMEN'S MEETING, Monday, August 24, 1987

Present: John J. Jones, Chairman, Rachel C. Reinstein, Ed Rowehl, Bob Varnum, road agent and Elizabeth Shaw, Secretary.

Meeting came to order at 7:30 PM.

Minutes for last weeks meetings were approved.

Building permits for Robert & Carolyn Watterson, Thomas Myers/Mary Giovinazzo were approved. A building permit for Steve and Kathy Kennedy was denied due to insufficient set backs from the lake.

Tim Foley has a purchase agreement with Tarbel & Gavitt and wanted confirmation that when the road into the sub-division is brought up to Town requirements, the Town will maintain it. (Minutes of the Planning Board meeting on March 27, 1987 state "Mr. Gavitt would have a hot top road which would meet Town specifications. Mr. Gavitt would own and maintain this road.") Selectmen informed Mr. Foley he would have to put a warrant article in next year and request the Town accept the road. Antrim regulations state a road must go through at least one winter before the Town would consider accepting it. Mr. Foley left with the understanding if the Town accepts the road and is not in need of repairs as of April 1, ~~1987~~<sup>1988</sup>, the Town will begin to maintain the road. ✓ 1988

Mr. Foley checked into other building requirements of the Town such as septic, sign permits, electrical requirements. etc.

Peg Gagnon, (464-5779) works for Youth Services, a private organization. Presently working for Hillsboro/Deering, asked if Antrim would consider Youth Services for Antrim families. The first year budget was estimated at \$44,168.63 which would be funded by State. For the second year the estimate was \$27,648. Service would be provided to anyone requesting it, free of charge since the Town would be funding from the second year on. Peg is looking to have preventative programs as well as help with those youth who not only having problems, but also abused youth.

John Jones asked if some of the programs would be duplicated such as the probation officer now being paid through the budget. It appears next year there will no longer be a probation officer. Schools, Mental Health, and other organizations are overloaded. Peg pointed out the growing need in the community.

The Antrim Police have called Peg for information as to the best way to handle some of the youth problems that have come about in the past year.

Peg will be meeting with the Bennington Selectmen on Thursday to see if they will join up with Youth Services. (The estimated budget is for the two towns.)

There must be a written agreement that Antrim/Bennington are interested before Peg can secure a contract from the State for the first years promised funds. Selectmen requested time to discuss the issue.

No money is required at this time from the Town since a grant from the State will pay a portion for the first year, and volunteer time will match the funds resulting in one year free service. If the program is voted down at Town Meeting, service will stop with no obligation to the Town.

Meeting adjourned 10:10

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BUDGET

Salaries

Director Compensation  
Caseworker

\$58.00 wk./1.45hr./3016.00yr.  
\$307.69wk./7.69hr/27wks  
\$8,307.63 for 6mos.  
\$330.00wk./8.25hr/25wks.  
\$8,250.00 6mos.

Total

Director-\$3,016.00  
Caseworker-\$16,557.00

Payroll Deductions

Health Insurance

Travel

\$3,400.00 (FICA,WC,UC)

\$2,400.00 (BC/BS-J Plan)

\$850.00(.20¢ per mile@355miles  
per month)

Office Supplies

Telephone

Office Equipment  
repair/rental

Postage

Printing

Advertising

\$75.00

\$1,000.00

\$150.00

\$75.00

\$75.00 (cards,brochures)

\$50.00

Total

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\$27,648.00

BUDGET

Salaries:

Director Compensation-

58.00 wk./1.45hr/3016.00 yr.

Caseworker-

7.69hr./307.69wk./27wks.  
\$8,307.63 6mos.

8.25hr./330.00wk/25wks.  
\$8,250.00 6mos.

Total-\$16,557.63 (caseworker)  
\$ 3,016.00 (director)

Payroll Deductions

\$ 3,400.00 (FICA, WC, UC)

Health Insurance

\$ 2,400.00 (BC/BS-J plan)

Travel

\$ 1,200.00 (750 miles@.20mile)  
permonth

Office Supplies

\$ 200.00 (set up costs)

Telephone

\$ 1,500.00 (additional line)

Office Equipment

\$ 1,000.00 ( set up costs)

Postage

\$ 125.00

Printing

\$ 150.00 (cards, brochures)

Advertising

\$ 100.00 (new position)

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\$29,648.63 Total

In Kind Services

Board of Directors

\$ 4,500.00 (9members/20hrs/\$25. per

Answering Service

\$ 720.00 (60.00per month x 12)

Pager Rental

\$ 180.00 (15.00per month x 12)

Support Group Professional(parent)

\$ 1560.00 (1 hr. per wk. x 6mos)

Support Group Professional(child)

\$ 1560.00 26 wks.x \$60.00

Office Space/electric/heat

\$ 6000.00 (500.00 per month x12)

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\$14,520.00 Total

Total Budget- \$44,168.63